



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (01/10/22)

**REPORT TO:** Voting Meeting (01/13/22)

**ITEM NO:** 738/2021

**SUBJECT:** Approve the renewal of the Third Party Administrator and Excess Workers Compensation for plan year 2022 with Arthur J Gallagher Risk Management Services Inc. of Atlanta, GA and Gallagher Bassett Services, Inc. of Rolling Meadows, IL. The estimated cost of this renewal is \$335,310.00.

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### Meetings:

**Work Session Date:** 01/10/22

**Voting Meeting Date:** 01/13/22

### Executive Summary:

**Presenter:** DLJ

**Recommendation:**

Approve the renewal of the TPA and Excess Workers Compensation for plan year 2022 with Arthur J. Gallagher Risk Management Services and Gallagher Bassett Services. Estimated cost of renewal is \$335,310.00.

**Purpose of Request:**

The purpose of this request is to renew the County's Third Party Administrator and Excess Workers Compensation coverage for the plan year beginning in January of 2022. The total cost of this renewal is \$335,310.00, which is a 3.3% increase over last year's renewal.

**History:**

The County has utilized the services of Arthur J. Gallagher and Gallagher Bassett since 2016.

**Facts and Issues:**

The total cost of this renewal is \$335,310.00, which is a 3.3% increase over last year's renewal. The SIR increased from \$500k to \$600k; due to claims count and administrative costs increasing, Gallagher has increased their flat fee from \$50k to \$60k. Overall increase is attributed to market conditions, social inflation, and increases in large claim activity which has caused carriers to increase SIRs across their books of business to lower their risk.

**Options:**

<b>Funding Requested</b>	\$ 335,310.00
<b>Are funds within current budget?</b>	No
<b>Source of Funds</b>	012-4465
<b>Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?</b>	Yes
<b>Has it been reviewed by the County Attorney?</b>	Yes
<b>Is there a deadline for this item?</b>	

**Approvals:**

<b>Submit</b>	<b>Approve</b>	<b>Budget</b>	<b>Finance</b>
LJ	LJ	EW	ZP
<b>Attorney</b>	<b>Administration</b>	<b>Clerk</b>	
VS	LJ	LR	

**Attachments:**

Financial Supplement  
2022 TPA Excess Workers Compensation Renewal



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 738/2021**

**Funds Requested:** \$ 335,310.00

**Request Budgeted:** No

**Proposed Source of Funding:**

**Budget Transfer Requested:**

012-4465

Yes

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2022	012 - RISK MANAGEMENT	012 - RISK MANAGEMENT	4465 - W/C CLAIMS	\$335,310.00

**Budget Transfer Items:**

**Additional Information/Comments:**

**Contact for Questions:** DLJ

**Phone:** 770-531-2450