



## AGENDA ITEM

### Consent Agenda

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**REPORT TO:** Work Session (01/24/22)

**REPORT TO:** Voting Meeting (01/27/22)

**ITEM NO:** 34/2022

**SUBJECT:** Approve the ratification for the application addendum of the Judicial Council American Rescue Plan Act Grant funding application for the Northeastern Judicial Circuit to address case backlogs in the amount of \$691,447.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. No match is required.

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### Meetings:

**Work Session Date:** 01/24/22

**Voting Meeting Date:** 01/27/22

### Executive Summary:

**Presenter:** ZP

**Recommendation:**  
Grants Division recommends approval.

### Purpose of Request:

Approve the ratification for the application addendum of the Judicial Council American Rescue Plan Act Grant funding application for the Northeastern Judicial Circuit to address case backlogs in the amount of \$691,447.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. No match is required.

### History:

The original application for the Judicial Council American Rescue Plan Act Grant for the Northeastern Judicial Circuit was approved on December 9, 2021. This is an addendum to the original application.

### Facts and Issues:

### Options:

This application addendum is being submitted after careful and full consideration of the current backlog's effect on classes of court outside of Superior Court, as well its effects on the Accountability Court Programs. This application supplements and amends our previous request by requesting additional personnel in the following expenditure categories: 1) Payroll-personnel funding for Public Sector Staff, 2) Court-Based Mental Health Division, and 3) Court-Based Substance Use Division. The application also seeks additional funds for assistance to senior judges, part-time magistrates and juvenile Judges. Specifically, this application requests assistance for the Hall County Probate Court and for our Treatment Services agency. The criminal backlog will swell our accountability court numbers and tax our existing treatment staff.

<b>Funding Requested</b>	\$ 691,447.00
<b>Are funds within current budget?</b>	No
<b>Source of Funds</b>	American Rescue Plan Act Fund
<b>Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?</b>	No
<b>Has it been reviewed by the County Attorney?</b>	Yes
<b>Is there a deadline for this item?</b>	2022-01-28

**Approvals:**

Grants Staff	Submit	Grants	Budget
NS	NS	NS	EW
Finance	Attorney	Administration	Clerk
ZP	VS	LJ	LR

**Attachments:**

Financial Supplement  
Judicial Council ARPA Addendum Packet



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 34/2022**

**Funds Requested:** \$ 691,447.00

**Request Budgeted:** No

**Proposed Source of Funding:**

**Budget Transfer Requested:**

American Rescue Plan Act Fund

No

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
FY 2022	018 - American Rescue Plan Act	832 - AMERICAN RES PLAN - COURT	3702 - US FEDERAL GOVERNMENT	\$691,447.00
FY 2022	018 - American Rescue Plan Act	832 - AMERICAN RES PLAN - COURT	4104 - SALARIES	\$691,447.00

**Budget Transfer Items:**

**Additional Information/Comments:**

If awarded, this grant budget will be increased as part of the FY 2022 Mid-year Budget Reconciliation.

**Contact for Questions:** ZP

**Phone:** 770-718-5724