



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (01/24/22)

REPORT TO: Voting Meeting (01/27/22)

ITEM NO: 740/2021

SUBJECT: Approve the Change Order #1 to include additional scope for the Solid Waste Master Plan Study for Public Works and Utilities to Burns & McDonnell Engineering Company, Inc. of Alpharetta, GA in the amount of \$105,100.00.

Meetings:

Work Session Date: 01/24/22

Voting Meeting Date: 01/27/22

Executive Summary:

Presenter:

Recommendation:

Approval

Purpose of Request:

To approve the change order #1 to include additional scope for the Solid Waste Master Plan Study.

History:

RFQ\P #41-012 was awarded to Burns & McDonnell Engineering Company in June 2021.

Facts and Issues:

As a part of the ongoing Solid Waste Master Plan, staff and the consultant team identified additional scope to evaluate the feasibility of reopening the Allen Creek Landfill for solid waste disposal. The tasks presented in this proposal will be completed sequentially, such that if an early task determines the potential project is not feasible, the budget for the subsequent tasks will not be expended. Each task will conclude with a report section that will be incorporated into the Solid Waste Master Plan Study final report that is currently in progress.

Options:

Funding Requested

\$ 105,100.00

Are funds within current budget?

Yes

Source of Funds

Solid Waste Disposal Fund

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Submit	Approve	Purchasing	Budget
SY	SY	CP	EW
Finance	Attorney	Administration	Clerk
ZP	VS	LJ	LR

Attachments:

Financial Supplement

Change Order 1 Solid Waste Master Plan



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 740/2021

Funds Requested: \$ 105,100.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Solid Waste Disposal Fund

Yes

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2022	010 - LANDFILL	133 - SOLID WASTE	4419 - TECHNICAL & PROFESSIONAL	\$26,275.00
2022	010 - LANDFILL	134 - LANDFILL	4419 - TECHNICAL & PROFESSIONAL	\$52,550.00
2022	010 - LANDFILL	135 - RESOURCE RECOVERY	4419 - TECHNICAL & PROFESSIONAL	\$26,275.00

Budget Transfer Items:

Fiscal Year	Fund	Division	Account	Amount
2022	010 - LANDFILL	133 - SOLID WASTE	4229 - OPERATING SUPPLIES	\$6,500.00
2022	010 - LANDFILL	133 - SOLID WASTE	4419 - TECHNICAL & PROFESSIONAL	\$6,500.00

Additional Information/Comments:

Contact for Questions: SY

Phone:

770-531-6799