

Summation of Bids Received

Courthouse Camera System

RFP #42-016

			scDataCom Savannah, GA		Busker Comm. Gainesville, GA		Busker Comm. Gainesville, GA	
					Option #1 Avigilon		Option #2 Gentec	
<u>Item</u>	<u>Qty</u>	<u>UOM</u>	Unit Price	Extended Total	Unit Price	Extended Total	Unit Price	Extended Total
Main Courthouse								
1 Replacement HD cameras	123	ea	\$0.00	\$0.00	\$739.23	\$90,925.29	\$602.00	\$74,046.00
2 Replacement PTZ cameras	15	ea	\$0.00	\$0.00	\$1,913.84	\$28,707.60	\$3,271.00	\$49,065.00
3 Wide angle cameras for elevators	6	ea	\$0.00	\$0.00	\$739.23	\$4,435.38	\$731.00	\$4,386.00
4 New cameras	37	ea	\$0.00	\$0.00	\$739.23	\$27,351.51	\$602.00	\$22,274.00
5 New PTZ cameras	9	ea	\$0.00	\$0.00	\$1,913.84	\$17,224.56	\$3,271.00	\$29,439.00
6 Hardware	1	lot	\$0.00	\$0.00	\$31,315.79	\$31,315.79	\$169,978.00	\$169,978.00
7 Software	1	lot	\$0.00	\$0.00	\$3,000.10	\$3,000.10	\$71,370.00	\$71,370.00
8 Installation / Labor	1	lot	\$0.00	\$0.00	\$110,202.11	\$110,202.11	\$76,203.51	\$76,203.51
9 Training	1	lot	\$0.00	\$0.00	\$894.70	\$894.70	\$2,000.00	\$2,000.00
10 Licenses			\$0.00	\$0.00	\$29,579.20	\$29,579.20	N/A	\$0.00
11 Other Potential Cost	1	lot	\$0.00	\$0.00	\$16,842.11	\$16,842.11	N/A	\$0.00
12 Timeline to complete courthouse								
Annex Courthouse								
13 Replacement HD cameras	68	ea	\$0.00	\$0.00	\$739.23	\$50,267.64	\$602.00	\$40,936.00
14 Replacement PTZ cameras	11	ea	\$0.00	\$0.00	\$1,913.84	\$21,052.24	\$3,271.00	\$35,981.00
15 Wide angle cameras for elevators	4	ea	\$0.00	\$0.00	\$739.23	\$2,956.92	\$731.00	\$2,924.00
16 New cameras	4	ea	\$0.00	\$0.00	\$739.23	\$2,956.92	\$602.00	\$2,408.00
17 New PTZ cameras	2	ea	\$0.00	\$0.00	\$1,913.84	\$3,827.68	\$3,271.00	\$6,542.00
18 Hardware	1	lot	\$0.00	\$0.00	\$31,315.79	\$31,315.79	\$61,330.00	\$61,330.00
19 Software	1	lot	\$0.00	\$0.00	\$1,405.31	\$1,405.31	\$28,242.00	\$28,242.00
20 Installation / Labor	1	lot	\$0.00	\$0.00	\$217,442.61	\$217,442.61	\$47,266.81	\$47,226.81
21 Training	1	lot	\$0.00	\$0.00	\$894.70	\$894.70	\$2,000.00	\$2,000.00
22 Licenses			\$0.00	\$0.00	\$13,855.52	\$13,855.52	N/A	\$0.00
23 Other Potential Cost	1	lot	\$0.00	\$0.00	\$16,842.11	\$16,842.11	N/A	\$0.00
24 Timeline to complete courthouse								
Parking Deck								
25 Replacement HD cameras	71	ea	\$0.00	\$0.00	\$547.58	\$38,878.18	\$1,074.00	\$76,254.00
26 Replacement PTZ cameras	2	ea	\$0.00	\$0.00	\$1,913.84	\$3,827.68	\$3,271.00	\$6,542.00
27 Wide angle cameras for elevators	1	ea	\$0.00	\$0.00	\$657.09	\$657.09	\$731.00	\$731.00
28 New cameras	4	ea	\$0.00	\$0.00	\$366.88	\$1,467.52	N/A	\$0.00
29 New PTZ cameras	2	ea	\$0.00	\$0.00	\$1,913.84	\$3,827.68	N/A	\$0.00
30 Hardware	1	lot	\$0.00	\$0.00	\$38,700.00	\$35,700.00	\$41,680.00	\$41,680.00
31 Software	1	lot	\$0.00	\$0.00	\$1,405.31	\$1,405.31	\$28,242.00	\$28,242.00
32 Installation / Labor	1	lot	\$0.00	\$0.00	\$101,231.96	\$101,231.96	\$86,916.76	\$86,916.76
33 Training	1	lot	\$0.00	\$0.00	\$894.70	\$894.70	\$2,000.00	\$2,000.00
34 Licenses			\$0.00	\$0.00	\$13,855.52	\$13,855.52	N/A	\$0.00
35 Other Potential Cost		lot	\$0.00	\$0.00	\$16,842.11	\$16,842.11	N/A	\$0.00
36 Timeline to complete courthouse								
Total Bid				\$1,568,273.95		\$831,681.43		\$968,717.08

			Busker Comm. Gainesville, GA		Alscan, Inc. Atlanta GA		Mobile Communications Doraville, GA	
			Option #3 Duhua					
<u>Item</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Extended Total</u>	<u>Unit Price</u>	<u>Extended Total</u>	<u>Unit Price</u>	<u>Extended Total</u>
Main Courthouse								
Replacement HD cameras	123	ea	\$299.17	\$36,797.91	\$1,092.00	\$134,316.00	\$0.00	\$0.00
Replacement PTZ cameras	15	ea	\$2,168.10	\$32,521.50	\$2,547.00	\$38,205.00	\$0.00	\$0.00
Wide angle cameras for elevators	6	ea	\$218.97	\$1,313.82	\$874.00	\$5,244.00	\$0.00	\$0.00
New cameras	37	ea	\$378.04	\$13,987.48	\$1,092.00	\$40,404.00	\$0.00	\$0.00
New PTZ cameras	9	ea	\$2,168.10	\$19,512.90	\$2,547.00	\$22,923.00	\$0.00	\$0.00
Hardware	1	lot	\$5,920.00	\$5,920.00	\$15,680.00	\$15,680.00	\$0.00	\$0.00
Software	1	lot	N/A	\$0.00	N/A	\$0.00	\$0.00	\$0.00
Installation / Labor	1	lot	\$122,446.79	\$122,446.79	\$210,560.00	\$210,560.00	\$0.00	\$0.00
Training	1	lot	\$2,000.00	\$2,000.00	\$5,040.00	\$5,040.00	\$0.00	\$0.00
Licenses			N/A	\$0.00	\$39,368.00	\$0.00	\$0.00	\$0.00
Other Potential Cost	1	lot	\$17,000.00	\$17,000.00	\$31,360.00	\$31,360.00	\$0.00	\$0.00
Timeline to complete courthouse								
<u>Annex Courthouse</u>								
Replacement HD cameras	68	ea	\$299.17	\$20,343.56	\$1,092.00	\$74,256.00	\$0.00	\$0.00
Replacement PTZ cameras	11	ea	\$2,168.10	\$23,849.10	\$2,547.00	\$28,017.00	\$0.00	\$0.00
Wide angle cameras for elevators	4	ea	\$218.97	\$875.88	\$874.00	\$3,496.00	\$0.00	\$0.00
New cameras	4	ea	\$378.04	\$1,512.16	\$1,092.00	\$4,368.00	\$0.00	\$0.00
New PTZ cameras	2	ea	\$2,168.10	\$4,336.20	\$2,547.00	\$5,094.00	\$0.00	\$0.00
Hardware	1	lot	\$5,920.00	\$5,920.00	\$6,160.00	\$6,160.00	\$0.00	\$0.00
Software	1	lot	N/A	\$0.00		\$0.00	\$0.00	\$0.00
Installation / Labor	1	lot	\$241,602.90	\$241,602.90	\$83,020.00	\$83,020.00	\$0.00	\$0.00
Training	1	lot	\$2,000.00	\$2,000.00	\$1,680.00	\$1,680.00	\$0.00	\$0.00
Licenses			N/A	\$0.00	\$15,333.00	\$0.00	\$0.00	\$0.00
Other Potential Cost	1	lot	\$17,000.00	\$17,000.00	\$12,320.00	\$12,320.00	\$0.00	\$0.00
Timeline to complete courthouse								
<u>Parking Deck</u>								
Replacement HD cameras	71	ea	\$299.17	\$21,241.07	\$1,092.00	\$77,532.00	\$0.00	\$0.00
Replacement PTZ cameras	2	ea	\$2,168.10	\$4,336.20	\$2,547.00	\$5,094.00	\$0.00	\$0.00
Wide angle cameras for elevators	1	ea	\$218.97	\$218.97	\$874.00	\$874.00	\$0.00	\$0.00
New cameras	4	ea	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New PTZ cameras	2	ea	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hardware	1	lot	\$5,920.00	\$5,920.00	\$6,160.00	\$6,160.00	\$0.00	\$0.00
Software	1	lot	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Installation / Labor	1	lot	\$112,479.96	\$112,479.96	\$83,020.00	\$83,020.00	\$0.00	\$0.00
Training	1	lot	\$2,000.00	\$2,000.00	\$1,680.00	\$1,680.00	\$0.00	\$0.00
Licenses			N/A	\$0.00	\$15,333.00	\$0.00	\$0.00	\$0.00
Other Potential Cost		lot	\$17,000.00	\$17,000.00	\$547,531.00	\$0.00	\$0.00	\$0.00
Timeline to complete courthouse								
Total Bid				\$732,136.40	\$896,503.00		\$1,276,000.00	

			A3 Communications Duluth, GA	
<u>Item</u>	<u>Qty</u>	<u>UOM</u>	<u>Unit Price</u>	<u>Extended Total</u>
Main Courthouse				
Replacement HD cameras	123	ea	\$0.00	\$0.00
Replacement PTZ cameras	15	ea	\$0.00	\$0.00
Wide angle cameras for elevators	6	ea	\$0.00	\$0.00
New cameras	37	ea	\$0.00	\$0.00
New PTZ cameras	9	ea	\$0.00	\$0.00
Hardware	1	lot	\$0.00	\$0.00
Software	1	lot	\$0.00	\$0.00
Installation / Labor	1	lot	\$0.00	\$0.00
Training	1	lot	\$0.00	\$0.00
Licenses			\$0.00	\$0.00
Other Potential Cost	1	lot	\$0.00	\$0.00
Timeline to complete courthouse				
<u>Annex Courthouse</u>				
Replacement HD cameras	68	ea	\$0.00	\$0.00
Replacement PTZ cameras	11	ea	\$0.00	\$0.00
Wide angle cameras for elevators	4	ea	\$0.00	\$0.00
New cameras	4	ea	\$0.00	\$0.00
New PTZ cameras	2	ea	\$0.00	\$0.00
Hardware	1	lot	\$0.00	\$0.00
Software	1	lot	\$0.00	\$0.00
Installation / Labor	1	lot	\$0.00	\$0.00
Training	1	lot	\$0.00	\$0.00
Licenses			\$0.00	\$0.00
Other Potential Cost	1	lot	\$0.00	\$0.00
Timeline to complete courthouse				
<u>Parking Deck</u>				
Replacement HD cameras	71	ea	\$0.00	\$0.00
Replacement PTZ cameras	2	ea	\$0.00	\$0.00
Wide angle cameras for elevators	1	ea	\$0.00	\$0.00
New cameras	4	ea	\$0.00	\$0.00
New PTZ cameras	2	ea	\$0.00	\$0.00
Hardware	1	lot	\$0.00	\$0.00
Software	1	lot	\$0.00	\$0.00
Installation / Labor	1	lot	\$0.00	\$0.00
Training	1	lot	\$0.00	\$0.00
Licenses			\$0.00	\$0.00
Other Potential Cost		lot	\$0.00	\$0.00
Timeline to complete courthouse				
Total Bid				\$1,710,753.57