

Option #2 Genetec

F. Price Response

Bid No: 42-016

Contractor's Name: Busker Communications, Inc.

No.	Item Description	Qty.	UOM	Unit Price	Ext. Amount
Main Courthouse:					
1.	Replacement HD cameras	123	EA	\$ <u>602.00</u>	\$ <u>74,046.00</u>
2.	Replacement PTZ cameras	15	EA	\$ <u>3,271.00</u>	\$ <u>49,065.00</u> ^{dh}
3.	Wide-Angle cameras for elevators	6	EA	\$ <u>731.00</u>	\$ <u>4,386.00</u>
4.	New cameras	37	EA	\$ <u>602.00</u>	\$ <u>22,274.00</u>
5.	New PTZ cameras	9	EA	\$ <u>3,271.00</u>	\$ <u>29,439.00</u>
6.	Hardware	1			\$ <u>169,978.00</u>
7.	Software	1			\$ <u>71,370.00</u>
8.	Installation / Labor	1			\$ <u>\$76,203.51</u>
9.	Training	1			\$ <u>2,000.00</u>
10.	Licenses				\$ <u>N/A</u>
11.	Other potential cost				\$ <u>N/A</u>
12.	Timeline to complete Main Courthouse				<u> </u>
Annex Courthouse:					
13.	Replacement HD cameras	68	EA	\$ <u>602.00</u>	\$ <u>40,936.00</u>
14.	Replacement PTZ cameras	11	EA	\$ <u>3,271.00</u>	\$ <u>35,981.00</u>
15.	Wide-Angle cameras for elevators	4	EA	\$ <u>731.00</u>	\$ <u>2,924.00</u>
16.	New cameras	4	EA	\$ <u>602.00</u>	\$ <u>2,408.00</u>
17.	New PTZ cameras	2	EA	\$ <u>3,271.00</u>	\$ <u>6,542.00</u>
18.	Hardware	1			\$ <u>61,330.00</u>
19.	Software	1			\$ <u>28,242.00</u>

Option #2 Genetec

F. Price Response (Cont.)

Bid No: 42-016

Contractor's Name: Busker Communications, Inc.

No.	Item Description	Qty.	UOM	Unit Price	Ext. Amount
20.	Installation / Labor	1			\$ <u>\$47,226.81</u>
22.	Training	1			\$ <u>2,000.00</u>
23.	Licenses				\$ <u>N/A</u>
24.	Other potential cost				\$ <u>N/A</u>
25.	Timeline to complete Annex Courthouse				<u>N/A</u>

Parking Deck:

26.	New cameras	71	EA	\$ <u>1,074.00</u>	\$ <u>76,254.00</u>
27.	New PTZ cameras	2	EA	\$ <u>3,271.00</u>	\$ <u>6,542.00</u>
28.	Wide-Angle cameras for elevators	1	EA	\$ <u>731.00</u>	\$ <u>731.00</u>
16.	New cameras	4	EA	\$ <u>N/A</u>	\$ <u>N/A</u>
17.	New PTZ cameras	2	EA	\$ <u>N/A</u>	\$ <u>N/A</u>
18.	Hardware	1			\$ <u>41,680.00</u>
19.	Software	1			\$ <u>28,242.00</u>
20.	Installation / Labor	1			\$ <u>\$86,916.76</u>
22.	Training	1			\$ <u>2,000.00</u>
23.	Licenses				\$ <u>N/A</u>
24.	Other potential cost				\$ <u>N/A</u>
25.	Timeline to complete Courthouse Parking Deck				<u></u>

\$968,717.⁰⁸