

Administration	Clerk
LJ	JR

Attachments:

Financial Supplement
FY-23 Capacity Agreement



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 263/2022

Funds Requested: \$ 1,766,600.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

State of Georgia

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
FY23	001 - GENERAL	123 - CORRECTIONAL INSTITUTION	3726 - PRISONER LODGING	\$1,766,600.00

Budget Transfer Items:

Additional Information/Comments:

The above amount is an estimate. Revenue amount will vary depending on inmate population.

Contact for Questions:

Phone: