



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (05/23/22)

REPORT TO: Voting Meeting (05/26/22)

ITEM NO: 259/2022

SUBJECT: Approval and authorization for the Chairman to execute an intergovernmental lease agreement with the City of Gainesville for the Allen Creek Soccer Complex, subject to review and approval by County Attorney.

Meetings:

Work Session Date: 05/23/22

Voting Meeting Date: 05/26/22

Executive Summary:

Presenter: WLDCA
Recommendation: Approval.

Purpose of Request:

To approve the Allen Creek Soccer Complex Intergovernmental Lease Agreement with the City of Gainesville and to authorize the Chairman to execute said Agreement subject to the approval of the County Attorney.

History:

The improved real property known as the Allen Creek Soccer Complex is owned in fee simple 50% by Hall County and 50% by the City of Gainesville. Since November 21, 2001 the County and the City have jointly operated and maintained the soccer complex pursuant to an Intergovernmental Agreement. With this agreement, the County was responsible for 82% of the funding and the City of Gainesville was responsible for 18% of the funding. That Agreement expired on or about November 21, 2021, and the City of Gainesville has given notice to the County that it no longer wishes to be involved in the operation or maintenance of the soccer complex. Going forward, Hall County would now be responsible for covering the 18% that the City of Gainesville was previously responsible for.

Facts and Issues:

Options:

The City of Gainesville has agreed to allow the County to solely operate and maintain the Allen Creek Soccer Complex going forward and to lease to the County the City's 50% interest in the property in exchange for \$100.00 per year and the requirement that the property be used for recreational purposes. The City has agreed to transfer any interest it has in the personal property located at the Complex.

Approve or deny the Agreement.

Funding Requested \$ 293,529.00
Are funds within current budget? Yes
Source of Funds Parks and Leisure
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item? 2022-05-26

Approvals:

Submit	Budget	Finance	Attorney
WLI	TS	WG	WLI
Administration		Clerk	
LJ		JR	

Attachments:

Financial Supplement
 Allen Creek Soccer Complex Intergovernmental Lease Agreement with the City of Gainesville



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 259/2022

Funds Requested: \$ 293,529.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Parks and Leisure

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4104 - SALARIES	\$17,131.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4106 - PART-TIME SALARIES	\$50,000.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4110 - F.I.C.A.	\$5,136.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4121 - HEALTH INSURANCE	\$1,984.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4122 - LIFE INSURANCE	\$54.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4131 - RETIREMENT	\$1,370.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4132 - RETIREMENT-DEFINED BENEFIT	\$10,931.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4210 - OFFICE SUPPLIES	\$200.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4225 - UNIFORMS	\$300.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4229 - OPERATING SUPPLIES	\$15,000.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4233 - LUMBER & NAILS	\$500.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4234 - STONE & ROCK	\$2,500.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4241 - FUEL	\$5,400.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4281 - OPERATING EQUIPMENT	\$1,750.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4331 - TRAVEL & TRAINING	\$810.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4419 - TECHNICAL & PROFESSIONAL	\$840.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4421 - COMMUNICATIONS/LANDLINE	\$1,500.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4421A - CELL PHONE/DATA CHARGES	\$1,400.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4421C - COMMUNICATION SUPPORT	\$900.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4422 - POSTAGE	\$50.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4460 - SELF-FUNDED RISK MGMT INS	\$9,291.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4471 - POWER	\$74,000.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4472 - GAS	\$400.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4473 - WATER	\$1,500.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4481 - VEHICLE MAINTENANCE	\$1,754.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4483 - BUILDING MAINTENANCE	\$50,500.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4484 - EQUIPMENT MAINTENANCE	\$4,000.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4485 - GROUNDS MAINTENANCE	\$32,348.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4708 - OPERATING SERVICES	\$1,980.00

Budget Transfer Items:

Additional Information/Comments:

This represents the full cost of the Allen Creek Soccer complex being added to the Parks and Leisure Services Fund beginning in FY 2023, and removed from its own special revenue fund. However, since the City of Gainesville was responsible for 18% of the cost, the only additional cost for the County overall is approximately \$ 52,835 going forward.

Contact for Questions: WLDCA

Phone:

(770) 297-2686