

Attachment H - Cost Proposal  
Worksheet

42-024 Spout Springs ROW Acquisition Phase II

Cost schedule 1: DOT Parcels			Atlas		Croy	
Description	Qty. DOT Parcels	Unit	Unit Price	Total Price	Unit Price	Total Price
<b>TITLES</b>						
<i>Preliminary, updates, final</i>	4	EA	\$900	\$3,600	\$600	\$2,400
<b>APPRAISALS</b>						
<i>Residential</i>	0	EA	\$3,000	\$0	\$3,000	\$0
<i>Commercial</i>	4	EA	\$4,400	\$17,600	\$5,000	\$20,000
<b>NEGOTIATIONS</b>						
<i>Residential</i>	0	EA	\$2,300	\$0	\$2,750	\$0
<i>Commercial</i>	4	EA	\$2,500	\$10,000	\$3,000	\$12,000
<b>RELOCATION PACKAGES AND ASSISTANCE</b>						
<i>Residential</i>	0	EA	\$3,500	\$0	\$3,000	\$0
<i>Commercial</i>	0	EA	\$3,500	\$0	\$3,000	\$0
<b>ADDITIONAL POSSIBLE RELOCATION DUE TO SEPTIC ISSUES</b>						
<i>Residential</i>	0	EA	\$3,500	\$0	\$3,000	\$0
<i>Commercial</i>	0	EA	\$3,500	\$0	\$3,000	\$0
<b>MISCELLANEOUS</b>						
<i>Assistance with each closing</i>	4	EA	\$750	\$3,000	\$300	\$1,200
<i>Sign estimates</i>	1	EA	\$700	\$700	\$600	\$600
<i>Cost to cure</i>	1	EA	\$3,000	\$3,000	\$4,000	\$4,000
<i>Trade fixture reports</i>	1	EA	\$3,500	\$3,500	\$3,250	\$3,250
<b>PROJECT MANAGEMENT</b>						
<i>Project mngmt. by the HR - Atlas</i>	48	HRS	\$100	\$4,800	\$150	
<i>Project mngmt. by the HR - Croy</i>	20	HRS			\$150	\$3,000
	<b>Total</b>			<b>\$46,200</b>		<b>\$46,450</b>

Cost schedule 2:  
LOCAL Parcels

Description	Qty. Local Parcels	Unit	Unit Price	Total Price	Unit Price	Total Price
<b>TITLES</b>						
<i>Preliminary, update.</i>	85	EA	\$900	\$76,500	\$600	\$51,000
<b>APPRAISALS</b>						
<i>Residential</i>	59	EA	\$3,000	\$177,000	\$3,000	\$177,000



<i>Commercial</i>	30	EA	\$4,400	\$132,000	\$5,000	\$150,000
<b>NEGOTIATIONS</b>						
<i>Residential</i>	59	EA	\$2,300	\$135,700	\$2,750	\$162,250
<i>Commercial</i>	30	EA	\$2,500	\$75,000	\$3,000	\$90,000
<b>RELOCATION PACKAGES AND ASSISTANCE</b>						
<i>Residential</i>	3	EA	\$3,500	\$10,500	\$3,000	\$9,000
<i>Commercial</i>	0	EA	\$3,500	\$0	\$3,000	\$0
<b>ADDITIONAL POSSIBLE RELOCATION DUE TO SEPTIC ISSUES</b>						
<i>Residential</i>	2	EA	\$3,500	\$7,000	\$3,000	\$6,000
<i>Commercial</i>	0	EA	\$3,500	\$0	\$3,000	\$0
<b>MISCELLANEOUS</b>						
<i>Assistance with each</i>	89	EA	\$750	\$66,750	\$300	\$26,700
<i>Sign estimates</i>	6	EA	\$700	\$4,200	\$600	\$3,600
<i>Cost to cure</i>	14	EA	\$3,000	\$42,000	\$4,000	\$56,000
<i>Trade fixture reports</i>	5	EA	\$3,500	\$17,500	\$3,250	\$16,250
<b>PROJECT MANAGEN</b>						
<i>Project mngmt. by the HR - Atlas</i>	728	HRS	\$100	\$72,800	\$150	
<i>Project mngmt. by the HR - Croy</i>	356	HRS			\$150	\$53,400
	<b>Total</b>			\$816,950		\$801,200
<b>Total for GDOT and Local parcels</b>				\$863,150		\$847,650