



Cost schedule 1: DOT Parcels

Description	Qty. DOT Parcels	Unit	Unit Price	Total Price
TITLES				
<i>Preliminary, updates, final</i>	4	EA	600.00	2,400.00
APPRAISALS				
<i>Residential</i>	0	EA	3,000.00	-
<i>Commercial</i>	4	EA	5,000.00	20,000.00
NEGOTIATIONS				
<i>Residential</i>	0	EA	2,750.00	-
<i>Commercial</i>	4	EA	3,000.00	12,000.00
RELOCATION PACKAGES AND ASSISTANCE				
<i>Residential</i>	0	EA	3,000.00	-
<i>Commercial</i>	0	EA	3,000.00	-
ADDITIONAL POSSIBLE RELOCATION DUE TO SEPTIC ISSUES				
<i>Residential</i>	0	EA	3,000.00	-
<i>Commercial</i>	0	EA	3,000.00	-
MISCELLANEOUS				
<i>Assistance with each closing</i>	4	EA	300.00	1,200.00
<i>Sign estimates</i>	1	EA	600.00	600.00
<i>Cost to cure</i>	1	EA	4,000.00	4,000.00
<i>Trade fixture reports</i>	1	EA	3,250.00	3,250.00
PROJECT MANAGEMENT				
<i>Project mngmt. by the HR</i>	20	HRS	150.00	3,000.00
Total, GDOT Parcels:				46,450.00

Cost schedule 2: LOCAL Parcels

Description	Qty. Local Parcels	Unit	Unit Price	Total Price
TITLES				
<i>Preliminary, update</i>	85	EA	600.00	51,000.00
APPRAISALS				
<i>Residential</i>	59	EA	3,000.00	177,000.00
<i>Commercial</i>	30	EA	5,000.00	150,000.00
NEGOTIATIONS				
<i>Residential</i>	59	EA	2,750.00	162,250.00
<i>Commercial</i>	30	EA	3,000.00	90,000.00
RELOCATION PACKAGES AND ASSISTANCE				
<i>Residential</i>	3	EA	3,000.00	9,000.00
<i>Commercial</i>	0	EA	3,000.00	-
ADDITIONAL POSSIBLE RELOCATION DUE TO SEPTIC ISSUES				
<i>Residential</i>	2	EA	3,000.00	6,000.00
<i>Commercial</i>	0	EA	3,000.00	-
MISCELLANEOUS				
<i>Assistance with each</i>	89	EA	300.00	26,700.00
<i>Sign estimates</i>	6	EA	600.00	3,600.00
<i>Cost to cure</i>	14	EA	4,000.00	56,000.00
<i>Trade fixture reports</i>	5	EA	3,250.00	16,250.00
PROJECT MANAGEMENT				
<i>Project mngmt. by the HR</i>	356	HRS	150.00	53,400.00
Total, Local Parcels:				801,200.00