

RFP #: 43-004

Clear Water  
Solutions, LLC

Auburn, AL

**Sewer System Operation Services for Hall County**

ITEM NO.	ITEM DESCRIPTION	Typical Qty.	Unit	Unit Cost	PRICE
1	Monthly Laboratory Fee	1	Month	\$1,270.00	\$1,270.00
2	Chief Operator Rate	1	Hour	\$7,695.25	\$7,695.25
3	Assistant Operator Rate	1	Hour	\$4,750.16	\$4,750.16
4	Overtime Chief Operator Rate	1	Hour	\$302.25	\$302.25
5	Assistant Operator Overtime Rate	1	Hour	\$197.30	\$197.30
6	Monthly Management Fee	1	Month	\$19,640.00	\$19,640.00
7	Repair & Maintenance Account (Expenses equal to or less than \$20,000)	less than \$20,000	%	\$46,292.00	\$46,292.00
8	Out-of-pocket purchased expenses mark up (\$20,001 and up)	\$20,001 and up	%	8.50%	8.50%
9	<b>Total Estimated Monthly Fee for Operation</b>			<b>\$80,146.96</b>	<b>\$80,146.96</b>
10	<b>Total Estimated Annual Fee for Operation</b>				<b>\$1,080,500.00</b>

RECOMMENDED AWARD: Clear Water Solutions, LLC

BUDGET AMOUNT: \$600,000 Bill Nash asking Finance for budget adjustment

TOTAL AWARDED AMOUNT: \$1,080,500.00

BIDS MAILED: 20 HALL: 1

BIDS RECEIVED: 1 (1 -NO BIDS) HALL: 0