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**Attachments:**

Financial Supplement

New Position Cost Worksheet - Planning Assistant Dir

Employment Agreement Assistant Planning and Development Director



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 395/2022**

**Funds Requested:** \$ 171,421.00

**Request Budgeted:** Yes

**Proposed Source of Funding:**

**Budget Transfer Requested:**

Development Services

No

**Funding Source Items:**

<b>Fiscal Year</b>	<b>Fund</b>	<b>Division</b>	<b>Account</b>	<b>Amount</b>
2023	006 - DEVELOPMENT SERVICES	1106 - PLANNING - SVS DIST	4104 - SALARIES	\$115,000.00
2023	006 - DEVELOPMENT SERVICES	1106 - PLANNING - SVS DIST	4110 - F.I.C.A.	\$8,798.00
2023	006 - DEVELOPMENT SERVICES	1106 - PLANNING - SVS DIST	4131 - RETIREMENT	\$16,100.00
2023	006 - DEVELOPMENT SERVICES	1106 - PLANNING - SVS DIST	4121 - HEALTH INSURANCE	\$28,745.00
2023	006 - DEVELOPMENT SERVICES	1106 - PLANNING - SVS DIST	4122 - LIFE INSURANCE	\$381.00
2023	006 - DEVELOPMENT SERVICES	1106 - PLANNING - SVS DIST	4433 - CAR USE ALLOWANCE	\$5,200.00
2023	006 - DEVELOPMENT SERVICES	1106 - PLANNING - SVS DIST	4421A - CELL PHONE/DATA CHARGES	\$600.00
2023	006 - DEVELOPMENT SERVICES	1106 - PLANNING - SVS DIST	4123 - OTHER CNTY-PD INSURANCE	\$48.00

**Budget Transfer Items:**

**Additional Information/Comments:**

**Contact for Questions:** RD

**Phone:**

ext. 5544