

## Hall County BOC Budget July 1, 2021 to June 30, 2022

To: Bobby Smith  
Northeast District Extension Head

From: Richard Higgins, Chairman of the BOC  
Hall County Board of Commissioners

**Continue of Hall County BOC Contract**

The Hall County Board of Commissioners wishes to continue the contract between Hall County Board Of Commissioners and the Board Of Regents of the University of Georgia System of Georgia on behalf of the University of Georgia, Cooperative Extension. The term of this agreement shall be from July 1, 2021 to June 30, 2022. Final invoice requested within 60 days of Contract end date of June 30, 2022.

Signature \_\_\_\_\_ Print Name \_\_\_\_\_ Date \_\_\_\_\_

Hall Co BOC  
Signature *Garrett Hibbs* Print Name Garrett Hibbs Date 6-21-22  
County Extension Coordinator

Personnel	2021/2022		Difference	
	Original	Amended 1/1/22		
Hibbs, Garrett \$3,900 inc 1/1/22	19,071	21,021	1,950	
FACS Agent	25,200	25,200	-	
Callahan, Autumn	17,959	17,959	-	
Program Assistant	14,303	14,303	-	
Davis, Karen	15,465	15,465	-	
<b>Total</b>	<b>91,998</b>	<b>93,948</b>	<b>1,950</b>	
<b>Teachers Retirement (19.81%)</b>				
Hibbs, Garrett	3,778	4,165	387	
FACS Agent	4,993	4,993	-	
Callahan, Autumn	3,558	3,558	-	
Program Assistant	2,834	2,834	-	
Davis, Karen	3,064	3,064	-	
<b>Total</b>	<b>18,227</b>	<b>18,614</b>	<b>387</b>	
<b>FICA OASDI (Soc. SEC) (6.2%)</b>				
Hibbs, Garrett	1,183	1,304	121	
FACS Agent	1,563	1,563	-	
Callahan, Autumn	1,114	1,114	-	
Program Assistant	887	887	-	
Davis, Karen	959	959	-	
<b>Total</b>	<b>5,706</b>	<b>5,827</b>	<b>121</b>	
<b>FICA HI (Medicare) (1.45%)</b>				
Hall County BOC PO Drawer 1435 Finance Department Payroll Supervisor Gainesville, GA 30503 770-535-8275	Hibbs, Garrett	277	305	29
	FACS Agent	366	366	-
	Callahan, Autumn	261	261	-
	Program Assistant	208	208	-
	Davis, Karen	225	225	-
	<b>Total</b>	<b>1,337</b>	<b>1,365</b>	<b>29</b>
<b>Total</b>	<b>117,268</b>	<b>119,754</b>	<b>2,487</b>	

Please bill the Board of Commissioners Quarterly for the actual expenses of the above.  
Not to include any benefits except for the TRS and FICA listed above.

**All benefits not listed above to be charged to state funds for this contract**

Hall County requests that final billing be sent with in 60 days of contract end date.