

Hall County BOC Budget July 1, 2022 to June 30, 2023


To: Bobby Smith
Northeast District Extension Head

From: Richard Higgins, Chairman of the BOC
Hall County Board of Commissioners

Continue of Hall County BOC Contract

The Hall County Board of Commissioners wishes to continue the contract between Hall County Board Of Commissioners and the Board Of Regents of the University of Georgia System of Georgia on behalf of the University of Georgia, Cooperative Extension. The term of this agreement shall be from July 1, 2022 to June 30, 2023. The Northeast District Extension will be allowed to rebudget funds without prior written approval from Hall County as long as such rebudgeting does not result in a increase in the compensation authorized in this year's budget. Final invoice requested within 60 days of Contract end date of June 30, 2023.

Signature _____ Print Name _____ Date _____

Hall Co BOC
Signature  Print Name Garrett Hibbs Date 6-21-22
County Extension Coordinator

Personnel	2022/2023
Hibbs, Garrett	22,971
Moore, Jessica	25,200
Callahan, Autumn	17,959
4-H Agent	37,500
Davis, Karen	15,465
Total	119,095
Teachers Retirement (19.98%)	
Hibbs, Garrett	4,590
Moore, Jessica	5,035
Callahan, Autumn	3,589
4-H Agent	7,493
Davis, Karen	3,090
Total	23,797
FICA OASDI (Soc. SEC) (6.2%)	
Hibbs, Garrett	1,425
Moore, Jessica	1,563
Callahan, Autumn	1,114
4-H Agent	2,325
Davis, Karen	959
Total	7,386
FICA HI (Medicare) (1.45%)	
Hibbs, Garrett	334
Moore, Jessica	366
Callahan, Autumn	261
4-H Agent	544
Davis, Karen	225
Total	1,730

Hall County BOC
PO Drawer 1435
Finance Department
Payroll Supervisor
Gainesville, GA 30503
770-535-8275
accountspayable@hallcounty.org
lrjones@hallcounty.org

Total 152,008

Please bill the Board of Commissioners Quarterly for the actual expenses of the above.
Not to include any benefits except for the TRS and FICA listed above.

All benefits not listed above to be charged to state funds for this contract

Hall County requests that final billing be sent within 60 days of contract end date.