

**Analysis of Safe Streets and Roads Municipal Allocations
Based on SPLOST VIII Municipal Allocations
Hall County Government**

Safe Streets and Roads 20% Match	<u>\$ 60,000</u>	
Funds to Allocate	<u>\$ 60,000</u>	
County Funds	41,852	69.7534% (% Per IGA Agreement)
Municipal Funds	18,148	30.2466% (% Per IGA Agreement)
Municipal Allocation	Estimated Budget	% Per IGA
Hall County	\$ 41,852	69.7534%
Flowery Branch	2,251	3.7510%
Gainesville	12,148	20.2468%
Oakwood	1,249	2.0809%
	<u>\$ 60,000</u>	<u>100.0000%</u>
Total Allocation Amount		
Hall County	\$ 44,352	
Flowery Branch	2,251	
Gainesville	12,148	
Oakwood	1,249	
	<u>\$ 60,000</u>	

* Hall County, Flowery Branch, Gainesville, and Oakwood are the only Municipalities participating in this grant. The 20% match allocation is based on the SPLOST VIII Municipal Allocation calculations, which are based on population. To reach the 20% match amount the remaining municipal allocations will be covered through County funds. Resulting in the slight increase in Hall County's allocation between the two breakdowns.

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