

**AGENDA ITEM** 

**Consent Agenda** 

<b>REPORT TO:</b>	Work Session (09/19/22)
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**REPORT TO:** Voting Meeting (09/22/22)

# **ITEM NO:** 491/2022

SUBJECT:Approve the continuation award and any supplemental funding of the FY<br/>2023 Victims of Crime Act (VOCA) Grant for the District Attorney's Office to<br/>provide direct support to crime victims in the amount of \$113,350.00, and if<br/>awarded, appoint the Grants Manager as the Program Designee and<br/>authorize the Chairman to execute all related application and award<br/>documents. No match is required.

### Meetings:

Work Session Date: 0	09/19/22	Voting Meeting Date:	09/22/22
Executive Summary:			
<b>Presenter:</b> <b>Recommendation:</b> Approval		LD	
<b>Purpose of Request:</b> Approve the continuation av supplemental funding of the Crime Act (VOCA) Grant for Office to provide direct supp the amount of \$115,885.00, appoint the Grants Manager Designee and authorize the all related application and a match of \$28,971.00 is requ	e FY 2023 Victims of the District Attorney's port to crime victims in , and if awarded, r as the Program chairman to execute award documents. A	History: The D.A. has received the	VOCA grant since 2002.

### Facts and Issues:

The VOCA program, created in 1984, provides federal funding to support victims' assistance and compensation programs, provide training for diverse professionals who work with victims to develop projects to enhance victims' rights and services, and to undertake public education and awareness activities on behalf of crime victims.

### Options:

Funding Requested	\$ 28,971.00
Are funds within current budget?	Yes
Source of Funds	Restricted Programs / Grant
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?	No
Has it been reviewed by the County Attorney?	Yes
Is there a deadline for this item?	2022-09-30

### Approvals:

Grants Staff	Submit	Approve	Grants		
JW	KF KF		NS		
Budget	Finance	Attorney	Administration		
EW	WG	WLI	LJ		
Clerk					
JR					

### Attachments:

Financial Supplement Letter Referencing Anticipated Award Amount FY23 Draft Budget DA



### HALL COUNTY BOARD OF COMMISSIONERS FINANCIAL SUPPLEMENT REPORT

## **AGENDA ITEM 491/2022**

No

Funds Requested: \$ 28,971.00

**Proposed Source of Funding:** 

**Request Budgeted:** Yes Budget Transfer Requested:

Restricted Programs / Grant

#### **Funding Source Items:**

Fiscal Year	Fund	Division	Account	Amount
2023	017 - GRANTS	758 - DISTRICT ATTORNEY GRANT	4104 - SALARIES	\$115,885.00
2023	017 - GRANTS	758 - DISTRICT ATTORNEY GRANT	3725 - PACGA	\$-115,885.00
2023	024 - RESTRICTED PROGRAMS	258 - D.A. FORFEITURE FUND	4104 - SALARIES	\$22,846.00
2023	017 - GRANTS	758 - DISTRICT ATTORNEY GRANT	4199 - IN-KIND PERSONNEL	\$6,125.00

#### **Budget Transfer Items:**

### Additional Information/Comments:

The cash match will come from the D.A.'s forfeiture fund and the in-kind match will be from volunteer hours. \*Budget guidelines are still under review with CJCC/PAC and line items are subject to change. However, amount will not exceed the \$28,971. The Grant term is Oct. 1, 2022 - Sept. 31, 2023.

Contact for Questions: KF Phone: 770 538-5322