

Task Order #2023-008 SSWRF Expansion to 1.6 MGD

		AECOM	CEC
Item #	Description	Cost	Cost
Task 1	Project Initiation Phase	\$45,600.00	\$5,495.00
Task 2	Preliminary Evaluation	\$39,600.00	\$16,640.00
Task 3	Detailed Design	\$341,800.00	\$400,520.00
Task 4	Permitting		
	Permit Applications - 40 hours at 1 \$77.24 per hour	\$3,090.00	\$3,600.00
	Meetings - 40 hours at \$126.07 2 per hour	\$5,043.00	\$5,600.00
Task 5	Bidding Assistance	\$21,451.00	\$5,430.00
Task 6	Construction Services		
	Construction Inspector - 200 hours 1 at \$139.50 per hour	\$27,900.00	\$20,000.00
	GA PE Engineer Inspections - 40 2 hours at \$208.16 per hour	\$8,327.00	\$5,600.00
	Contract Administration - 200 3 hours at \$182.67 per hour	\$36,535.00	\$28,000.00
Task 7	Survey Allowance	\$10,000.00	\$10,000.00
	<b>TOTAL ENGINEERING SERVICES</b>	<b>\$539,346.00</b>	<b>\$500,885.00</b>
	<b>Geo-tech services allowance</b>	<b>\$25,000.00</b>	<b>\$5,500.00</b>
	<b>Total</b>	<b>\$564,346.00</b>	<b>\$506,385.00</b>