

**Task Order #2023-008 SSWRF Expansion to 1.6 MGD**

|               |  | <b>AECOM</b>        | <b>CEC</b>          |
|---------------|--|---------------------|---------------------|
| <b>Item #</b> | <b>Description</b>   | <b>Cost</b>         | <b>Cost</b>         |
| Task 1        | Project Initiation Phase                                   | \$45,600.00         | \$5,495.00          |
| Task 2        | Preliminary Evaluation                                     | \$39,600.00         | \$16,640.00         |
| Task 3        | Detailed Design  | \$341,800.00        | \$400,520.00        |
| Task 4        | Permitting   |                     |                     |
| 1             | Permit Applications - 40 hours at \$77.24 per hour         | \$3,090.00          | \$3,600.00          |
| 2             | Meetings - 40 hours at \$126.07 per hour                   | \$5,043.00          | \$5,600.00          |
| Task 5        | Bidding Assistance   | \$21,451.00         | \$5,430.00          |
| Task 6        | Construction Services                                      |                     |                     |
| 1             | Construction Inspector - 200 hours at \$139.50 per hour    | \$27,900.00         | \$20,000.00         |
| 2             | GA PE Engineer Inspections - 40 hours at \$208.16 per hour | \$8,327.00          | \$5,600.00          |
| 3             | Contract Administration - 200 hours at \$182.67 per hour   | \$36,535.00         | \$28,000.00         |
| Task 7        | Survey Allowance   | \$10,000.00         | \$10,000.00         |
|               | <b>TOTAL ENGINEERING SERVICES</b>                          | <b>\$539,346.00</b> | <b>\$500,885.00</b> |
|               | <b>Geo-tech services allowance</b>                         | <b>\$25,000.00</b>  | <b>\$5,500.00</b>   |
|               | <b>Total</b>   | <b>\$564,346.00</b> | <b>\$506,385.00</b> |