



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (10/10/22)
REPORT TO: Voting Meeting (10/13/22)
ITEM NO: 530/2022
SUBJECT: Approve the ratification of Emergency Road Repairs to repair the culvert at Claude Parks Road for Public Works and Utilities to ER Snell Contractor Inc. of Snellville, GA, in the amount of \$799,173.00.

Meetings:

Work Session Date: 10/10/22

Voting Meeting Date: 10/13/22

Executive Summary:

Presenter: SY
Recommendation:
ER Snell Contractor, Snellville, GA

Purpose of Request:

To ratify the issuance of an emergency purchase order for the repair of a corrugated metal pipe culvert underneath Claude Parks Road. This pipe has failed causing the roadway base to wash out thus creating a situation where the roadway pavement is in imminent danger of collapsing. Eighty-five (85) addresses are located on Claude Parks Road. The roadway is currently closed to traffic.

History:

As these metal corrugated pipes are aging, we are having failures around the County that cause road closures.

Facts and Issues:

We are using bid #39-018, Demand Services On-Call Construction Contractors where we have two (2) vendors on call. ER Snell responded to this need. Simpson Trucking did not respond. The metal corrugated culverts will be replaced with concrete box culverts and restore the roadway.

Options:

Funding Requested \$ 799,173.00
Are funds within current budget? No
Source of Funds SP VII and SP VIII

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? Yes

Has it been reviewed by the County Attorney? Yes

Is there a deadline for this item?

Approvals:

Buyer	Submit	Approve	Purchasing
DH	SY	SY	AP
Budget	Finance	Attorney	Administration
TS	WG	WLI	LJ
Clerk			
AO			

Attachments:

Financial Supplement

Claude_Park_Road_quote_from_ER_Snell.pdf

Claude_Park_Road_Administration_emergency_approval.pdf



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 530/2022

Funds Requested: \$ 799,173.00

Request Budgeted: No

Proposed Source of Funding:

Budget Transfer Requested:

SP VII and SP VIII

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2023	028 - SPLOST VIII	1816 - SP-VIII CULVERT REPLACE	5009 - INFRASTRUCTURE	\$378,201.00
2023	027 - SPLOST VII	909 - SP-VII CULVERT REPLACE	5009 - INFRASTRUCTURE	\$420,972.00

Budget Transfer Items:

Fiscal Year	Fund	Division	Account	Amount
2023	027 - SPLOST VII	909 - SP-VII CULVERT REPLACE	5009 - INFRASTRUCTURE	\$174,688.00
2023	027 - SPLOST VII	N/A	3950 - PRIOR YEAR RESERVES	\$174,688.00
2023	028 - SPLOST VIII	1816 - SP-VIII CULVERT REPLACE	5009 - INFRASTRUCTURE	\$378,201.00
2023	028 - SPLOST VIII	N/A	3950 - PRIOR YEAR RESERVES	\$378,201.00

Additional Information/Comments:

The funding for this road infrastructure repair / improvement is from the remaining line in SPLOST VII in culvert replacement, and the remainder is coming from SPLOST VIII in the culvert replacement line item. After analyzing the cash flow for SPLOST VIII, this increase to the budget can be supported with existing dollars. This recommended adjustment will increase the overall budget for SPLOST VII and SPLOST VIII to get the correct funding in place for this repair.

Contact for Questions: SY

Phone: 770-531-6799