

COST CATEGORY SUMMARY

Instructions:

- All required fields are marked with an ^{*}.
- Use the **SAVE** button to save information and calculate data on each page.
- Save at least every 30 minutes to avoid losing data.

COST CATEGORY	TOTAL	AWARD AMT.
1. Personnel Services (salaries & fringes)	\$0	\$0
2. Enforcement/Activity Hours	\$148,608.00	\$148,608.00
3. Regular Operating Expenses	\$7,200.00	\$7,200.00
4. Travel	\$4,500.00	\$4,500.00
5. Equipment Purchases	\$28,647.00	\$28,647.00
6. Contractual Services	\$0	\$0
7. Per Diem and Fees	\$0	\$0
8. Computer Charges and Computer Equipment	\$0	\$0
9. Telecommunication	\$0	\$0
10. Motor Vehicle Purchase	\$136,044.00	\$136,044.00
11. Rent Real Estates	\$0	\$0
12. Total	\$324,999.00	\$324,999.00
MATCHING FUNDS		
Local Cash Match (You must enter at least a 0 before saving to force the page to calculate the category totals).	<input type="text" value="0"/> % [*]	\$0
Federal Participation (percentage of total in Item 12)	100.00%	\$324,999.00