



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (10/10/22)

REPORT TO: Voting Meeting (10/13/22)

ITEM NO: 538/2022

SUBJECT: Approve the ratification of the application of the Accountability Court Funding FY 2023 Enhancement and Innovation Grant for Treatment Services to provide additional substance use, mental health and ancillary services to incarcerated participants in the amount of \$51,502.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. A cash match of \$7,023.00 is required.

Meetings:

Work Session Date: 10/10/22

Voting Meeting Date: 10/13/22

Executive Summary:

Presenter: JE
Recommendation: Approval

Purpose of Request:

Approve the ratification of the application of the Accountability Court Funding FY 2023 Enhancement and Innovation Grant for Treatment Services to provide additional substance use, mental health and ancillary services to incarcerated participants in the amount of \$51,502.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. A cash match of \$7,023.00 is required and, if awarded, one new position to position control will be added.

History:

This will be Hall County Treatment Services Department's third year applying for the additional funding.

Facts and Issues:

Options:

Treatment Services is seeking grant funding through the Enhancement and Innovation Grant to fund a full-time counselor position in order to expand our services and enroll eligible participants at a faster rate. This request includes one new position in position control upon grant award. The accountability courts of the Northeastern Judicial Circuit (Hall County specific) will collaborate with the Hall County Sheriff's Department and Hall County Jail to provide additional substance use/mental health and ancillary services to incarcerated participants. This grant award will help us expand weekly psychiatric services, pay for required health screening/testing needed for enrollment in residential treatment programs, and hire a part-time Human Services Coordinator to directly assist referred individuals in executing a comprehensive discharge plan. The Human Services Coordinator will provide much needed assistance to individuals accepted to an accountability court program but are in need of linkage to ancillary services such as stable housing, psychiatric or medical services, food banks, employment assistance, obtaining proper identification.

Funding Requested \$ 7,023.00
Are funds within current budget? Yes
Source of Funds Grants
Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.? No
Has it been reviewed by the County Attorney? Yes
Is there a deadline for this item? 2022-09-30

Approvals:

Grants Staff	Submit	Approve	Grants
JW	JE	JS	JW
Budget	Finance	Attorney	Administration
EW	WG	WLI	LJ
Clerk			
AO			

Attachments:

- Financial Supplement
- Cash Match Formula
- Budget Details
- Application Narrative
- FY23 Solicitation



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 538/2022

Funds Requested: \$ 7,023.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Grants

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2023	017 - GRANTS	763 - HALL COUNTY DRUG COURT	4104 - SALARIES	\$29,900.00
2023	017 - GRANTS	763 - HALL COUNTY DRUG COURT	4708 - OPERATING SERVICES	\$12,320.00
2023	017 - GRANTS	763 - HALL COUNTY DRUG COURT	4419 - TECHNICAL & PROFESSIONAL	\$9,282.00
2023	017 - GRANTS	763 - HALL COUNTY DRUG COURT	3536 - CRIM JUSTICE COORD CNCL	\$-51,502.00
2023	001 - GENERAL	163 - TREATMENT SERVICES	4104 - SALARIES	\$7,023.00

Budget Transfer Items:

Additional Information/Comments:

Personnel funding will cover 6 months fulltime salary and fringe benefits and if awarded, Treatment Services will receive one new position in position control. The period of performance is January 1, 2023 to June 30, 2023. Match will be used from county-funded coordinator position totaling \$7,023.00 per cash match formula (attached) for grant request total.

Contact for Questions: JE

Phone: 6106