



## AGENDA ITEM

### Consent Agenda

**REPORT TO:** **Work Session (10/24/22)**

**REPORT TO:** **Voting Meeting (10/27/22)**

**ITEM NO:** 541/2022

**SUBJECT:** Approve the ratification of the 2023 Judicial Council American Rescue Plan Act Grant funding application for the Northeastern Judicial Circuit to address case backlogs in the amount of \$2,000,000.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. No match is required.

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### Meetings:

**Work Session Date:** 10/24/22

**Voting Meeting Date:** 10/27/22

### Executive Summary:

**Presenter:** JS

**Recommendation:**

Approval

### Purpose of Request:

Approve the ratification of the 2023 Judicial Council American Rescue Plan Act Grant funding application for the Northeastern Judicial Circuit to address case backlogs in the amount of \$2,000,000.00, and if awarded, appoint the Grants Manager as the Program Designee and authorize the Chairman to execute all related application and award documents. No match is required.

### History:

The Northeastern Judicial Circuit was awarded a total of \$1,680,497, in two separate cycles, for calendar year 2022. Both cycles end December 31, 2022. The 2023 Judicial Council American Rescue Plan Act Grant funding application is requesting all positions as well as administrative/indirect costs awarded in 2022 in addition to two new FTE positions. The 2023 grant period will run from January 1, 2023 to December 31, 2023.

### Facts and Issues:

### Options:

Governor Brian P. Kemp has allocated up to \$110 million in American Rescue Plan Act funds to address backlogs of court cases, prioritizing cases involving serious violent felonies. The Judicial Council of Georgia and its Administrative Office of the Courts will administer up to \$96 million in grants to authorized classes of court, prosecutors, and related agencies. The Ad Hoc Committee on American Rescue Plan Act Funding will exist from the date of October 28th, 2021 until December 31, 2024, unless otherwise extended. This item ratifies the application submitted by the Northeastern Judicial Circuit on September 30, 2022 seeking funds to be awarded in calendar year 2023.

**Funding Requested** \$ 0.00

**Are funds within current budget?** No  
**Source of Funds** Grants

**Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?** No

**Has it been reviewed by the County Attorney?** Yes

**Is there a deadline for this item?** 2022-09-30

**Approvals:**

Grants Staff	Submit	Approve	Grants
JW	KM	JS	JW
<b>Budget</b>	<b>Finance</b>	<b>Attorney</b>	<b>Administration</b>
EW	WG	WLI	LJ
<b>Clerk</b>			
AO			

**Attachments:**

2023 ARPA Budget Form  
2023 ARPA Application



**HALL COUNTY BOARD OF COMMISSIONERS  
FINANCIAL SUPPLEMENT REPORT**

**AGENDA ITEM 541/2022**

**Funds Requested:** \$ 0.00

**Proposed Source of Funding:**

Grants

**Funding Source Items:**

**Request Budgeted:** No

**Budget Transfer Requested:**

No

Fiscal Year	Fund	Division	Account	Amount
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4104 - SALARIES	\$555,297.45
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4110 - F.I.C.A.	\$41,562.24
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4121 - HEALTH INSURANCE	\$209,904.72
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4122 - LIFE INSURANCE	\$1,809.10
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4131 - RETIREMENT	\$42,754.52
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4210 - OFFICE SUPPLIES	\$250.00
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4280 - OFFICE MACH. & FURN<5000	\$15,627.00
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4331 - TRAVEL & TRAINING	\$11,100.00
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4460 - SELF-FUNDED RISK MGMT INS	\$2,007.47
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4704 - FEES-ATTENDING COURT	\$83,201.00
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4705 - JURY EXPENSES	\$30,000.00
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4716 - PROFESSIONAL DUES	\$1,500.00
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4104 - SALARIES	\$555,297.45
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4110 - F.I.C.A.	\$41,562.24
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4121 - HEALTH INSURANCE	\$209,904.72
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4122 - LIFE INSURANCE	\$1,809.10
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4131 - RETIREMENT	\$42,754.52
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4210 - OFFICE SUPPLIES	\$250.00
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4331 - TRAVEL & TRAINING	\$11,100.00
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4460 - SELF-FUNDED RISK MGMT INS	\$2,007.47
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4704 - FEES-ATTENDING COURT	\$83,201.00
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4705 - JURY EXPENSES	\$30,000.00
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4716 - PROFESSIONAL DUES	\$1,500.00
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4104 - SALARIES	\$12,800.00
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	4104 - SALARIES	\$12,800.00
2023	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	3702 - US FEDERAL GOVERNMENT	\$-1,007,813.50
2024	017 - GRANTS	832 - AMERICAN RES PLAN - COURT	3702 - US FEDERAL GOVERNMENT	\$-992,186.50

**Budget Transfer Items:**

**Additional Information/Comments:**

Please note \$12,800 (832-4104) is pass-through for judicial assistance in both FY 2023 and 2024 creating a total of \$25,600. If awarded, one full-time clinical director, one part-time bailiff position, and one part-time to full-time solicitor victims witness assistant will be added to position control.

**Contact for Questions:** KM

**Phone:** 770-538-5383