



AGENDA ITEM

Consent Agenda

REPORT TO: Work Session (11/07/22)

REPORT TO: Meeting (11/09/22)

ITEM NO: 598/2022

SUBJECT: Approve the Employment Agreement for the Director of Parks and Community Services.

Meetings:

Work Session Date: 11/07/22

Voting Meeting Date: 11/09/22

Executive Summary:

Presenter: DLJ

Recommendation:

Department recommends the approval of the employment agreement for the Director of Parks and Community Services.

Purpose of Request:

The purpose of this request is to seek approval of the employment agreement for the Director of Parks and Community Services.

History:

Facts and Issues:

The Director of Parks and Community Services position has been vacant since mid June 2022.

Options:

Funding Requested

\$ 120,076.00

Are funds within current budget?

Yes

Source of Funds

Parks and Leisure

Does the action involve a Resolution, Ordinance, Contract, Agreement, etc.?

Yes

Has it been reviewed by the County Attorney?

Yes

Is there a deadline for this item?

Approvals:

Submit	Approve	Budget	Finance
LJ	LJ	EW	WG

Attorney	Administration	Clerk
WLI	LJ	AO

Attachments:

Financial Supplement

Employment Agreement for Director of Parks and Community Services

Updated Cost Worksheet for Director of Parks

Director of Parks and Community Services Position Cost Worksheet



**HALL COUNTY BOARD OF COMMISSIONERS
FINANCIAL SUPPLEMENT REPORT**

AGENDA ITEM 598/2022

Funds Requested: \$ 120,076.00

Request Budgeted: Yes

Proposed Source of Funding:

Budget Transfer Requested:

Parks and Leisure

No

Funding Source Items:

Fiscal Year	Fund	Division	Account	Amount
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4104 - SALARIES	\$78,462.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4110 - F.I.C.A.	\$6,262.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4131 - RETIREMENT	\$11,461.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4121 - HEALTH INSURANCE	\$18,807.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4123 - OTHER CNTY-PD INSURANCE	\$1,024.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4122 - LIFE INSURANCE	\$260.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4433 - CAR USE ALLOWANCE	\$3,400.00
2023	002 - PARKS & LEISURE	1117 - PARKS & LEISURE -SVS DIS	4421A - CELL PHONE/DATA CHARGES	\$400.00

Budget Transfer Items:

Additional Information/Comments:

This is the projected remaining FY 2023 financial impact for the Director of Parks and Community Services. This is a funded position, there is no need for any budget transfers. The projected FY 2024 financial impact will be \$183,633. See attached cost worksheet for more information.

Contact for Questions: DLJ

Phone: 770-531-6712